NAVAL OPERATIONAL MEDICINE INSTITUTE

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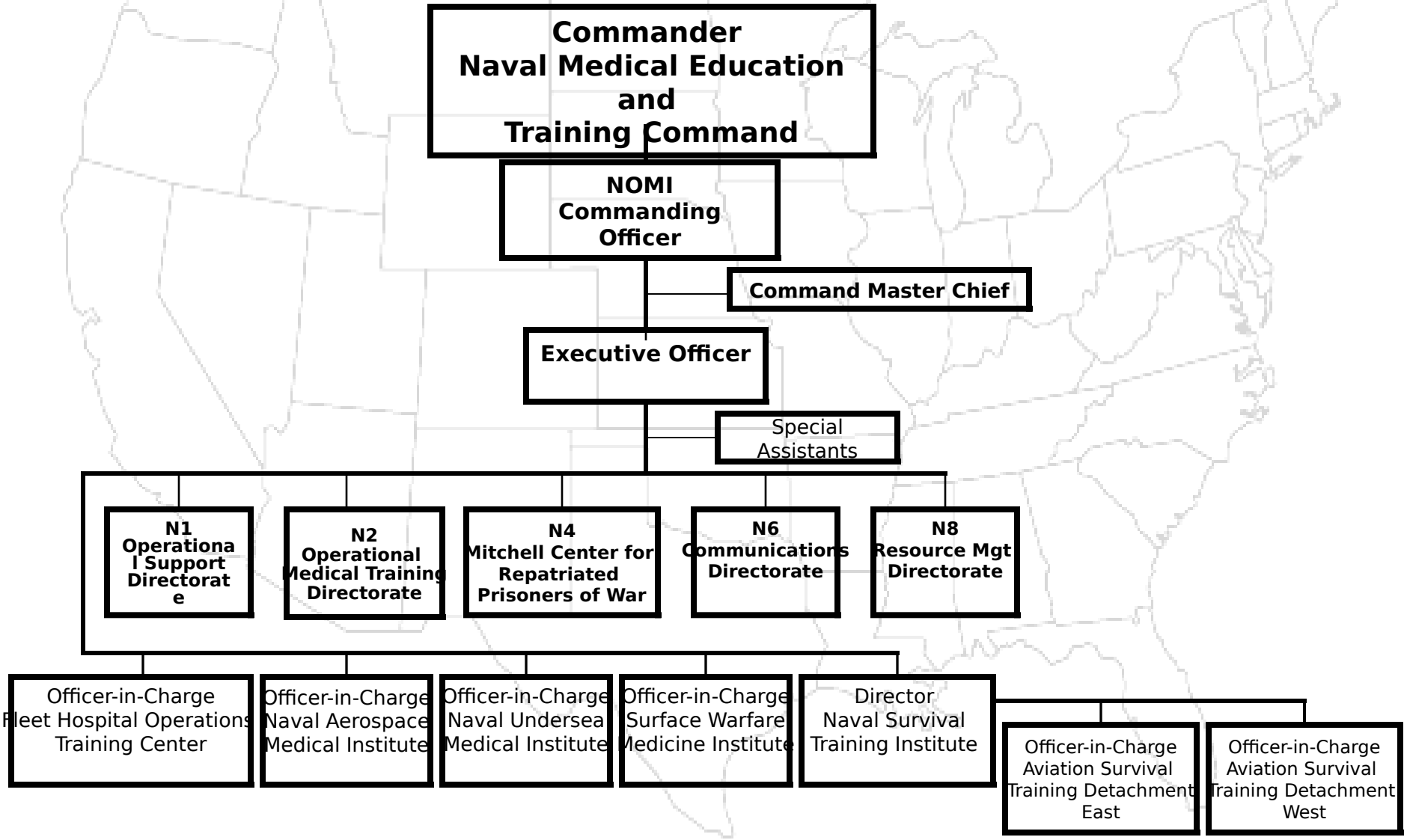
July 2003

NOMI Organizational Structure


Commander
Naval Medical Education and Training Command
NOMI Commanding Officer
Command Master Chief
Executive Officer
Special Assistants
N1 Operational Support Directorate
N2 Operational Medical Training Directorate
N4 Mitchell Center for Repatriated Prisoners of War
N6 Communications Directorate
N8 Resource Mgt Directorate
Officer-in-Charge Fleet Hospital Operations Training Center
Officer-in-Charge Naval Aerospace Medical Institute
Officer-in-Charge Naval Undersea Medical Institute
Officer-in-Charge Surface Warfare Medicine Institute
Director Naval Survival Training Institute
Officer-in-Charge Aviation Survival Training Detachment East
Officer-in-Charge Aviation Survival Training Detachment West

Strategic Alignment

Force Health Protection

CNO NOMI	BUMED	NMETC
Organizational Alignment	Best Business Practices	Organizational Structure	Organizational Development
Current Readiness	Readiness	Collaboration & Integration	Professional Staff Development
Future Readiness	People	Training Effectiveness	Communications & Marketing
Manpower	The Health Benefit	Marketing	
Quality of Service		Learning Continuum	
		Technologies	

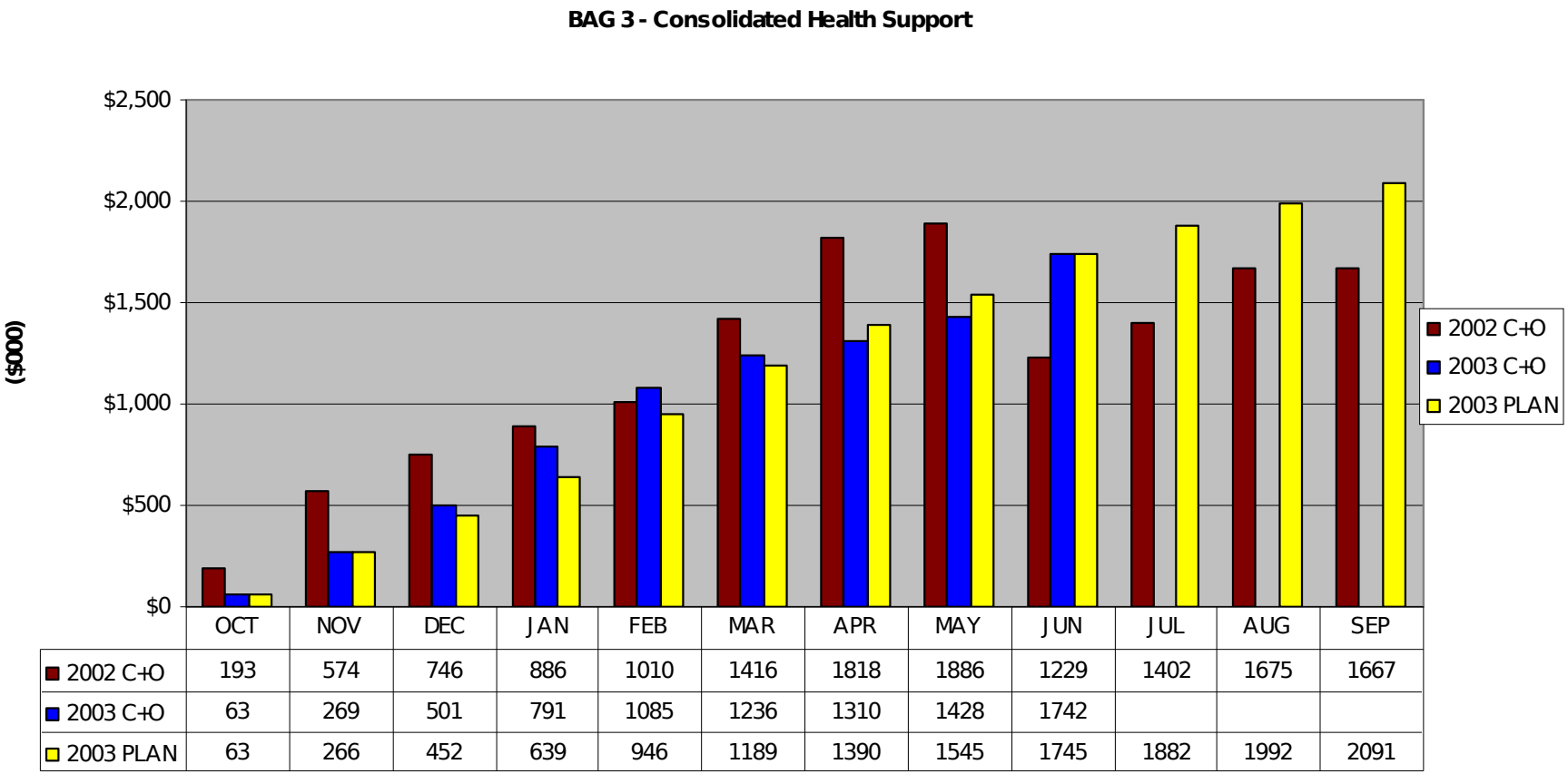
Business Profile

- **Annual production** > 77,000
  - ~ 6,052 Operational Medical Training (*FHOTC, NAMI, NUMI, SWMI)*
  - ~ 29,673 Aviation Survival Training
  - ~ 42,099 Consultative Services ((*Clinical Consults, Physical Exams, Physical Qualifications (waiver packages) and Aviation Selection Test Battery))*
- **Manpower**
  - BA 478 / COB 439

Financial Report

- Current APF Level - $14,544K
- Reimbursable - $877K

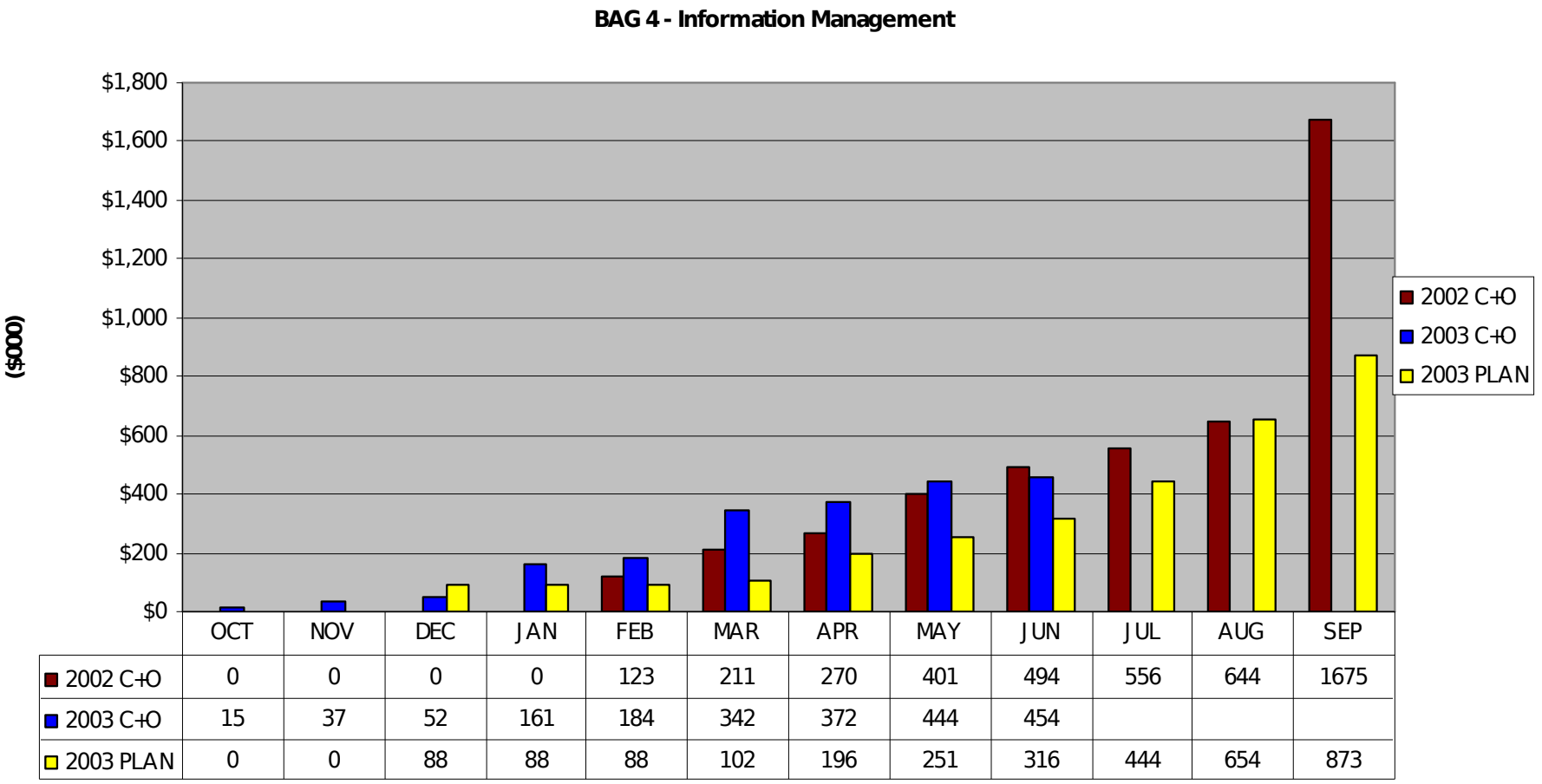
Consolidated Health Support



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2002 C+O	193	574	746	886	1010	1416	1818	1886	1229	1402	1675	1667
2003 C+O	63	269	501	791	1085	1236	1310	1428	1742			
2003 PLAN	63	266	452	639	946	1189	1390	1545	1745	1882	1992	2091

Source: SMART dtd 2 July 03.

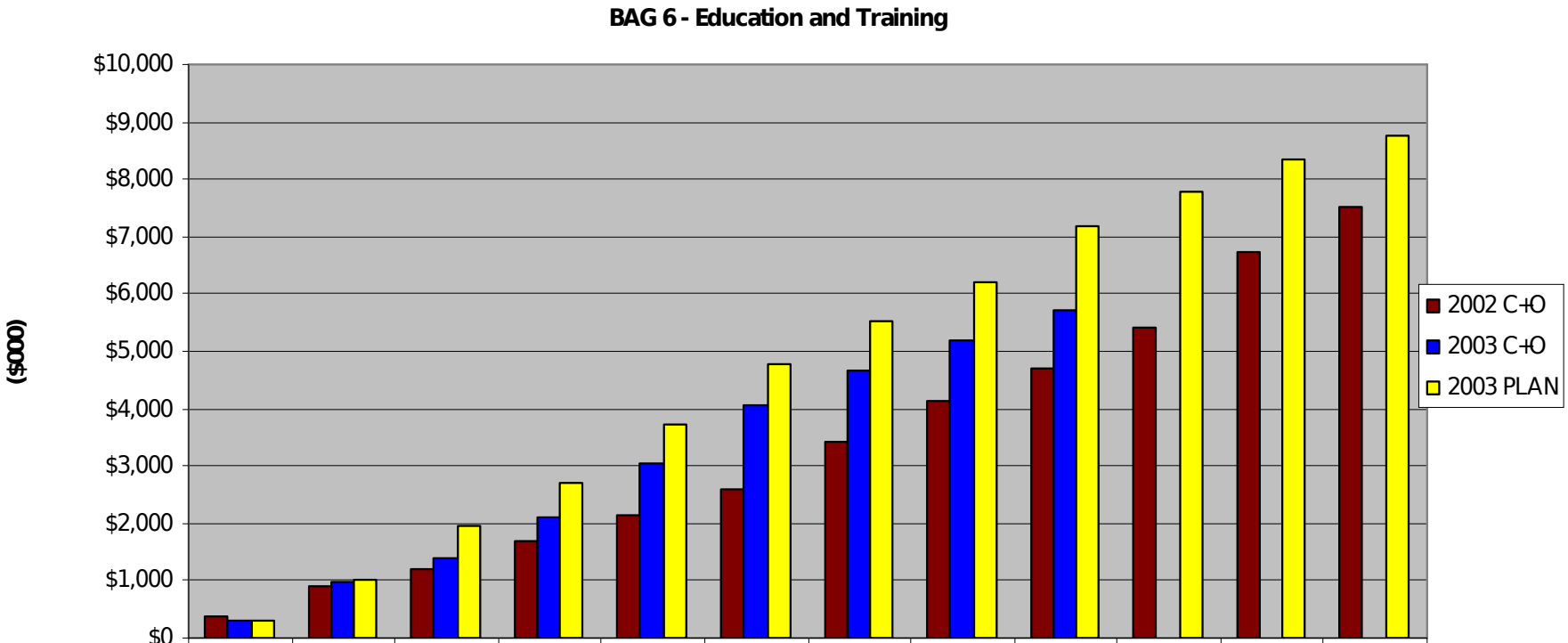
Information Management



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2002 C+O	0	0	0	0	123	211	270	401	494	556	644	1675
2003 C+O	15	37	52	161	184	342	372	444	454			
2003 PLAN	0	0	88	88	88	102	196	251	316	444	654	873

Source: SMART dtd 2 July 03.

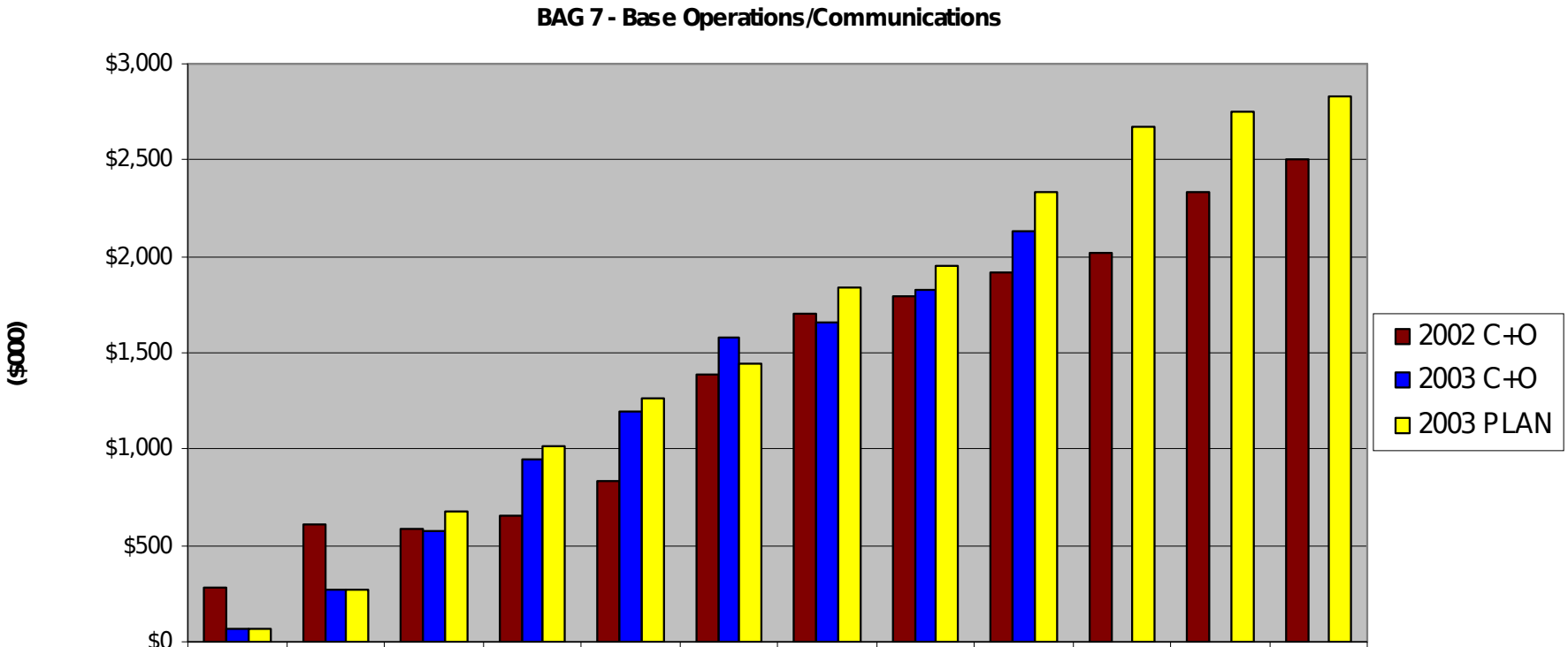
Education and Training



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2002 C+O	365	895	1203	1693	2144	2591	3439	4146	4685	5401	6729	7506
2003 C+O	301	967	1393	2123	3049	4046	4651	5187	5728			
2003 PLAN	315	1007	1959	2722	3707	4776	5511	6213	7169	7784	8355	8750

Source: SMART dtd 2 July 03.

Base Operations/Communications



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2002 C+O	283	604	583	652	840	1392	1707	1793	1919	2020	2340	2506
2003 C+O	71	271	571	948	1192	1577	1661	1824	2131			
2003 PLAN	71	269	680	1013	1266	1448	1834	1956	2330	2672	2755	2831

Source: SMART dtd 2 July 03.

Successes & Challenges

- Medical Lessons Learned Center
- Trauma Combat Casualty Care
- Distance Learning
- NOMI Forum Server
- NWDC * COE

Successes & Challenges

- Mitchell Center for Repatriated Prisoners Of War
- En Route Care
- Undersea Medicine IDC Program
- Aerospace Medicine RAM Program
- Aviation Selection Test Battery
- Fleet Surveys
- Inter-service Relationships

Questions?